

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,484.4	3,482.2	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0
1001 CBR Fund (UGF)		633.2										
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		1,899.7										
1005 GF/Prgm (DGF)		2,174.2										
1007 I/A Rcpts (Other)		277.3										
FY21Conference Committee Total		5,484.4	3,482.2	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,484.4	3,482.2	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Building Plans Examiner I (12-2085) and Building Plans Examiner II (12-2086) to Meet Workload Demands	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	171.9	-32.9	-139.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		5,484.4	3,654.1	212.0	1,037.7	569.7	10.9	0.0	0.0	30	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	102.3	0.0	-102.3	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-633.2										
1004 Gen Fund (UGF)		633.2										
FY2022 Salary Adjustment PSEA DPS Fire Marshall and CSO (A2)	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
1005 GF/Prgm (DGF)		8.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.7										
1005 GF/Prgm (DGF)		7.8										
1007 I/A Rcpts (Other)		1.0										
AdjBase+ Total		5,517.1	3,789.1	212.0	935.4	569.7	10.9	0.0	0.0	30	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority to Align with Anticipated Revenue	Dec	-92.3	-70.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-92.3										
Eliminate Two Building Plan Reviewer Positions Not Established	Dec	-144.7	-144.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-144.7										
GA 165 Adjust FY2022 Decrement to Eliminate Two Building Plan Reviewer Positions Not Established	Inc	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.7										
GA 1 5/4 Adjust COLA for Court Service Officers and Deputy Fire Marshalls	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1005 GF/Prgm (DGF)		16.9										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
FY2022 SU 3% COLA	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.2										
1005 GF/Prgm (DGF)		4.2										
GA 5/25 FY21 Salary Adjustment PSEA CSO and DFM Lump Sum Payment Equivalent to 4% of Annual Wage	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
1005 GF/Prgm (DGF)		16.0										
Gov Amd+(Excludes HB3003) Total		5,362.4	3,656.7	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
GA 5/25 FY21 Salary Adjustment PSEA CSO and DFM Lump Sum Payment Equivalent to 4% of Annual Wage	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
1005 GF/Prgm (DGF)		16.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	180.7	180.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		103.1										
1005 GF/Prgm (DGF)		71.3										
1007 I/A Rcpts (Other)		6.3										
22 Enacted Total		5,516.8	3,811.1	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0
* * * 21 Supplemental RPL * * *												
FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
1005 GF/Prgm (DGF)		16.0										
21 Supplemental RPL Total		26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	541.5	250.8	29.0	233.7	25.0	3.0	0.0	0.0	2	0	0
1001 CBR Fund (UGF)		69.6										
1002 Fed Rcpts (Fed)		53.2										
1004 Gen Fund (UGF)		208.6										
1007 I/A Rcpts (Other)		6.2										
1108 Stat Desig (Other)		203.9										
FY21Conference Committee Total		541.5	250.8	29.0	233.7	25.0	3.0	0.0	0.0	2	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Eliminate New Director Position	Veto	-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund (UGF)		-69.6										
1004 Gen Fund (UGF)		-96.8										
FY21 Authorized Total		375.1	84.4	29.0	233.7	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	24.1	-24.1	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		375.1	84.4	53.1	209.6	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
AdjBase+ Total		375.8	87.7	53.1	207.0	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		375.8	87.7	53.1	207.0	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
22 Enacted Total		379.9	91.8	53.1	207.0	25.0	3.0	0.0	0.0	1	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Training Academy Recruit Salary

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		389.8										
1004 Gen Fund (UGF)		1,169.5										
FY21Conference Committee Total		1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add 17 State Trooper Recruit Positions to Reflect Salary and Benefit Costs for Recruits	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
FY21 Management Plan Total		1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-389.8										
1004 Gen Fund (UGF)		389.8										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.8										
AdjBase+ Total		1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	7,498.9	935.1	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3
1001 CBR Fund (UGF)		26.5										
1002 Fed Rcpts (Fed)		7,039.7										
1004 Gen Fund (UGF)		79.4										
1007 I/A Rcpts (Other)		343.6										
1061 CIP Rcpts (Other)		9.7										
FY21Conference Committee Total		7,498.9	935.1	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		7,498.9	935.1	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Program Coordinator II to Support the Federal High Intensity Drug Trafficking Area (HIDTA) Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority for Personal Services	LIT	0.0	67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		7,498.9	1,002.1	845.8	4,055.7	766.8	828.5	0.0	0.0	5	0	3
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-26.5										
1004 Gen Fund (UGF)		26.5										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.8										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		1.1										
AdjBase+ Total		7,508.1	1,011.3	845.8	4,055.7	766.8	828.5	0.0	0.0	5	0	3
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority to Align with Anticipated Revenue	Dec	-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-43.6										
FY2022 SU 3% COLA	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
Gov Amd+(Excludes HB3003) Total		7,467.8	989.9	826.9	4,055.7	766.8	828.5	0.0	0.0	5	0	3
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.9										
1004 Gen Fund (UGF)		1.7										
1007 I/A Rcpts (Other)		5.2										
22 Enacted Total		7,497.6	1,019.7	826.9	4,055.7	766.8	828.5	0.0	0.0	5	0	3

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * 21 Supplemental RPL * * *										
FY21 RPL 12-2020-4049 Byrne-Justice Assistance Grant Program (Byrne-JAG)	RPL	2,835.4	0.0	0.0	0.0	0.0	0.0	2,835.4	0.0	0	0	0
1265 COVID Fed (Fed)		2,835.4										
21 Supplemental RPL Total		2,835.4	0.0	0.0	0.0	0.0	0.0	2,835.4	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,285.8	1,173.6	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	0
1001 CBR Fund (UGF)		366.1										
1004 Gen Fund (UGF)		1,098.2										
1061 CIP Rcpts (Other)		1,821.5										
FY21Conference Committee Total		3,285.8	1,173.6	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		3,285.8	1,173.6	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Lieutenant (12-1353) and Office Assistant II (12-1977) to AST Detachments to Align Operations	TrOut	-285.2	-285.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-285.2										
FY21 Management Plan Total		3,000.6	888.4	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-366.1										
1004 Gen Fund (UGF)		366.1										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1061 CIP Rcpts (Other)		7.3										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1061 CIP Rcpts (Other)		0.5										
AdjBase+ Total		3,020.2	908.0	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		3,020.2	908.0	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.0										
1061 CIP Rcpts (Other)		18.6										
22 Enacted Total		3,066.8	954.6	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,733.9	4,136.4	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
1001 CBR Fund (UGF)		1,169.5										
1004 Gen Fund (UGF)		3,508.4										
1005 GF/Prgm (DGF)		56.0										
FY21Conference Committee Total		4,733.9	4,136.4	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		4,733.9	4,136.4	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		4,733.9	4,136.4	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,169.5										
1004 Gen Fund (UGF)		1,169.5										
FY2022 Salary Adjustment PSEA DPS Fire Marshall and CSO (A2)	SalAdj	48.2	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.2										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.8										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
1005 GF/Prgm (DGF)		0.4										
AdjBase+ Total		4,798.4	4,200.9	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Fully Fund Office Assistant II Position Added at 75% Funding in FY21	Inc	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.0										
GA 2 5/4 Adjust COLA for Court Service Officers and Deputy Fire Marshalls	SalAdj	98.4	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		98.4										
GA 5/25 FY21 Salary Adjustment PSEA CSO and DFM Lump Sum Payment Equivalent to 4% of Annual Wage	SalAdj	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		94.4										
Gov Amd+(Excludes HB3003) Total		5,008.2	4,410.7	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Fully Fund Office Assistant II Position Added at 75% Funding in FY21	Inc	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.0										
GA 5/25 FY21 Salary Adjustment PSEA CSO and DFM Lump Sum Payment Equivalent to 4% of Annual Wage	SalAdj	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		94.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	210.4	210.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		208.0										
1005 GF/Prgm (DGF)		2.4										

**2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Judicial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
22 Enacted Total		5,107.2	4,509.7	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
* * * 21 Supplemental RPL * * *												
FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage	SalAdj	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		94.4										
21 Supplemental RPL Total		94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		471.1										
1004 Gen Fund (UGF)		1,413.1										
1007 I/A Rcpts (Other)		70.0										
FY21Conference Committee Total		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,954.2	8.0	1,164.4	761.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Personal Services to Services for Title 47 Transports	LIT	0.0	-7.5	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-471.1										
1004 Gen Fund (UGF)		471.1										
AdjBase+ Total		1,954.2	0.5	1,164.4	769.3	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,954.2	0.5	1,164.4	769.3	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		1,954.2	0.5	1,164.4	769.3	20.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		143.9										
1004 Gen Fund (UGF)		431.6										
FY21Conference Committee Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-143.9										
1004 Gen Fund (UGF)		143.9										
AdjBase+ Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
22 Enacted Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		328.1										
1004 Gen Fund (UGF)		984.3										
1005 GF/Prgm (DGF)		1,497.6										
1007 I/A Rcpts (Other)		36.0										
FY21Conference Committee Total		2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-328.1										
1004 Gen Fund (UGF)		328.1										
AdjBase+ Total		2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	11,370.1	7,317.9	54.8	3,153.0	132.2	0.0	712.2	0.0	41	0	0
1001 CBR Fund (UGF)		2,200.6										
1002 Fed Rcpts (Fed)		2,527.5										
1003 GF/Match (UGF)		520.0										
1004 Gen Fund (UGF)		6,082.0										
1005 GF/Prgm (DGF)		40.0										
FY21Conference Committee Total		11,370.1	7,317.9	54.8	3,153.0	132.2	0.0	712.2	0.0	41	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		11,370.1	7,317.9	54.8	3,153.0	132.2	0.0	712.2	0.0	41	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Administrative Assistant I (12-1980) from Alaska Bureau of Investigation to Meet Workload Demands	TrIn	74.7	74.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		74.7										
Transfer Major (12-1780) to AST Detachments to Support Operations	TrOut	-274.3	-274.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-274.3										
Transfer Multiple Positions to Alaska Bureau of Investigation to Align Alaska Criminal Intelligence Center	TrOut	-1,457.3	-1,457.3	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund (UGF)		-1,457.3										
FY21 Management Plan Total		9,713.2	5,661.0	54.8	3,153.0	132.2	0.0	712.2	0.0	32	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer State Trooper/Investigator (12-1141) to Alaska Bureau of Investigation to Align Operations	TrOut	-227.8	-227.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-227.8										
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	58.8	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-2,200.6										
1003 GF/Match (UGF)		173.3										
1004 Gen Fund (UGF)		2,027.3										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	122.9	122.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.4										
1004 Gen Fund (UGF)		107.5										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
AdjBase+ Total		9,612.8	5,619.4	54.8	3,094.2	132.2	0.0	712.2	0.0	31	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority to Align with Anticipated Revenue	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-40.0										
FY2022 SU 3% COLA	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		9,575.0	5,621.6	54.8	3,054.2	132.2	0.0	712.2	0.0	31	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	300.6	300.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		34.8										
1004 Gen Fund (UGF)		265.8										
22 Enacted Total		9,875.6	5,922.2	54.8	3,054.2	132.2	0.0	712.2	0.0	31	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	83,399.4	66,228.3	1,876.2	12,818.0	947.7	1,529.2	0.0	0.0	420	0	8
1001 CBR Fund (UGF)		20,625.7										
1004 Gen Fund (UGF)		61,876.9										
1005 GF/Prgm (DGF)		275.0										
1007 I/A Rcpts (Other)		408.5										
1061 CIP Rcpts (Other)		213.3										
FY21Conference Committee Total		83,399.4	66,228.3	1,876.2	12,818.0	947.7	1,529.2	0.0	0.0	420	0	8
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		83,399.4	66,228.3	1,876.2	12,818.0	947.7	1,529.2	0.0	0.0	420	0	8
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Two Positions (12-1510; 12-1540) to Department of Transportation for Facilities Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Add New Information Officer II (12-2087) to Support the Department's Communication Efforts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Lieutenant (12-1353) and Office Assistant II (12-1977) from Alaska Bureau of Highway Patrol to Align Operations	TrIn	285.2	285.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		285.2										
Transfer Major (12-1780) from Statewide Drug and Alcohol Enforcement Unit to Support Operations	TrIn	274.3	274.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		274.3										
Transfer Sergeant (12-1039) from Village Public Safety Officer Program for Staff Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Two Aircraft Pilots (12-?105, 12-?106) to AWT Aircraft to Align Operations	TrOut	-190.6	-190.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-190.6										
Transfer Administrative Assistant I (12-N20002) to Alaska Bureau of Investigation to Align Alaska Criminal Intelligence	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer to Alaska Wildlife Troopers for Anticipated Collections in Confiscated Fish Revenue	TrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-125.0										
Align Authority with Anticipated Expenditures	LIT	0.0	2,100.0	-450.5	-1,649.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		83,643.3	68,697.2	1,425.7	11,043.5	947.7	1,529.2	0.0	0.0	421	0	7
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse One-Time Funding for Initial Capital Outlay for New Troopers Added in FY21	OTI	-1,480.5	0.0	0.0	0.0	0.0	-1,480.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,480.5										
Add New Non-Permanent State Trooper Background Investigator (12-N21002) in Support of Recruitment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
Transfer Administrative Officer II (12-1894) from Administrative Services to Align Operations	TrIn	123.8	123.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		123.8										
Transfer Administrative Assistant II (12-3162) from Commissioners Office to Support Operations Support Bureau	TrIn	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		104.0										
Transfer Aircraft Pilot (12-3208) from AWT Aircraft and Reclass to Department Technology Officer I	TrIn	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		81.1										
Transfer Six Aircraft Pilots to AWT Aircraft to Align Operations	TrOut	-1,127.3	-1,127.3	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)		-1,127.3										
Transfer State Trooper (12-1609) to Training Academy to Support Operations	TrOut	-162.0	-162.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-162.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-20,625.7										
1004 Gen Fund (UGF)		20,625.7										
FY2022 Salary Adjustment PSEA DPS Fire Marshall and CSO (A2)	SalAdj	91.4	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		91.4										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	1,268.9	1,268.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,268.9										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	85.8	85.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		84.7										
1007 I/A Rcpts (Other)		1.1										
AdjBase+ Total		82,628.5	69,162.9	1,425.7	11,043.5	947.7	48.7	0.0	0.0	417	0	8
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Continue One-Time Capital Outlay Funding for Positions Added in FY21	IncOTI	1,480.5	0.0	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,480.5										
MH Trust: Implement CIT Training (FY22-FY23)	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
Fully Fund Twenty-Eight New Positions Added at 75% Funding in FY21	Inc	1,457.4	1,457.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,457.4										
Reduce Authority to Align with Anticipated Revenue	Dec	-263.3	-120.0	0.0	-143.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-50.0										
1061 CIP Rcpts (Other)		-213.3										
GA 3 5/4 Adjust COLA for Court Service Officers and Deputy Fire Marshalls	SalAdj	190.8	190.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.8										
FY2022 SU 3% COLA	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.2										
GA 5/25 FY21 Salary Adjustment PSEA CSO and DFM Lump Sum Payment Equivalent to 4% of Annual Wage	SalAdj	179.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		179.0										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		85,780.1	70,937.3	1,455.7	10,905.2	952.7	1,529.2	0.0	0.0	417	0	8
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Continue One-Time Capital Outlay Funding for Positions Added in FY21	IncOTI	1,480.5	0.0	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,480.5										
Fully Fund Twenty Eight New Positions Added at 75% Funding in FY21	Inc	1,457.4	1,457.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,457.4										
GA 5/25 FY21 Salary Adjustment PSEA CSO and DFM Lump Sum Payment Equivalent to 4% of Annual Wage	SalAdj	179.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		179.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	3,694.0	3,694.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,687.5										
1007 I/A Rcpts (Other)		6.5										
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75,000.0										
1271 ARPA Rev R (UGF)		75,000.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	80.5	80.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.5										
22 Enacted Total		86,437.7	73,075.4	1,455.7	10,905.2	952.7	48.7	0.0	0.0	417	0	8
* * * 21 Supplemental RPL * * *												
FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage	SalAdj	179.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		179.0										
21 Supplemental RPL Total		179.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
1001 CBR Fund (UGF) 970.5												
1004 Gen Fund (UGF) 2,911.4												
FY21Conference Committee Total		3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Multiple Positions from SWDAE to Align Alaska Criminal Intelligence Center	TrIn	1,457.3	1,457.3	0.0	0.0	0.0	0.0	0.0	0.0	9	0	1
1004 Gen Fund (UGF) 1,457.3												
Transfer Lieutenant (12-3006) from Village Public Safety Officer Program for Staff Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Administrative Assistant I (12-1980) to Statewide Drug and Alcohol Enforcement Unit to Meet Workload Demands	TrOut	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -74.7												
Align Authority with Anticipated Expenditures	LIT	0.0	149.4	0.0	-149.4	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		5,264.5	4,747.7	60.0	403.6	48.0	5.2	0.0	0.0	29	0	5
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Add Non-Permanent State Trooper (12-N20003) for Financial Crimes Investigations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer State Trooper/Investigator (12-1141) from Statewide Drug and Alcohol Enforcement Unit to Align Operations	TrIn	227.8	227.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 227.8												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -970.5												
1004 Gen Fund (UGF) 970.5												
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	85.4	85.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 85.4												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1												
AdjBase+ Total		5,584.8	5,068.0	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Fully Fund Data Processing Manager II and Victim/Witness Paralegal I Positions Added at 75% Funding in FY21	Inc	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.1												
FY2022 SU 3% COLA	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.0												
Gov Amd+(Excludes HB3003) Total		5,653.9	5,137.1	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%		* * * Changes	from Gov Amd	+(Excludes	HB3003)	to 22 Enacted	* * *					
1004 Gen Fund (UGF)	SalAdj	238.2	238.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		5,892.1	5,375.3	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	22,800.8	20,033.7	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0
1001 CBR Fund (UGF)		5,653.5										
1004 Gen Fund (UGF)		16,960.5										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		21.1										
1061 CIP Rcpts (Other)		115.7										
FY21Conference Committee Total		22,800.8	20,033.7	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		22,800.8	20,033.7	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer from Alaska State Troopers Detachments for Anticipated Collections in Confiscated Fish Revenue	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		125.0										
FY21 Management Plan Total		22,925.8	20,033.7	430.3	2,077.0	374.9	9.9	0.0	0.0	106	18	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Administrative Officer II (12-3156) to Alaska Wildlife Troopers to Align Operations	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer DPS Lieutenant (12-3100) from Alaska Wildlife Troopers Aircraft Section	TrIn	257.4	257.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		257.4										
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	152.3	0.0	-152.3	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-5,653.5										
1004 Gen Fund (UGF)		5,653.5										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	416.9	416.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		416.9										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.5										
1061 CIP Rcpts (Other)		0.8										
AdjBase+ Total		23,617.4	20,877.6	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		23,617.4	20,877.6	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,119.4	1,119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,114.6										
1061 CIP Rcpts (Other)		4.8										

**2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
22 Enacted Total		24,736.8	21,997.0	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,380.5	2,230.1	67.8	1,093.8	988.8	0.0	0.0	0.0	18	0	1
1001 CBR Fund (UGF)		887.0										
1004 Gen Fund (UGF)		2,660.9										
1007 I/A Rcpts (Other)		807.4										
1061 CIP Rcpts (Other)		25.2										
FY21Conference Committee Total		4,380.5	2,230.1	67.8	1,093.8	988.8	0.0	0.0	0.0	18	0	1
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		4,380.5	2,230.1	67.8	1,093.8	988.8	0.0	0.0	0.0	18	0	1
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Two New Aircraft Pilots (12-?105, 12-?106) from AST Detachments to Align Operations	TrIn	190.6	190.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		190.6										
Align Authority with Anticipated Expenditures	LIT	0.0	314.1	0.0	-314.1	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		4,571.1	2,734.8	67.8	779.7	988.8	0.0	0.0	0.0	20	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Delete Vacant Long-Term Nonpermanent Aircraft Pilot (12-N18006)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Six Aircraft Pilots from AST Detachments to Align Operations	TrIn	1,127.3	1,127.3	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,127.3										
Transfer DPS Lieutenant (12-3100) to Alaska Wildlife Troopers	TrOut	-257.4	-257.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-257.4										
Transfer Aircraft Pilot (12-3208) to AST Detachment and Reclass to Department Technology Officer I	TrOut	-81.1	-81.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-81.1										
Transfer Authority from Personal Services to Services to Reflect Anticipated Expenditures	LIT	0.0	-71.5	0.0	71.5	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-887.0										
1004 Gen Fund (UGF)		887.0										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.9										
1007 I/A Rcpts (Other)		2.1										
AdjBase+ Total		5,377.5	3,469.7	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Fully Fund Four Aircraft Pilot Positions Added at 75% Funding in FY21	Inc	122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		122.2										
FY2022 SU 3% COLA	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1007 I/A Rcpts (Other)		3.3										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		5,509.0	3,601.2	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	185.2	185.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		161.8										
1007 I/A Rcpts (Other)		23.4										
22 Enacted Total		5,694.2	3,786.4	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
1001 CBR Fund (UGF)		665.8										
1004 Gen Fund (UGF)		1,997.2										
FY21Conference Committee Total		2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	7.9	-7.9	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,663.0	1,990.5	21.0	390.3	261.2	0.0	0.0	0.0	13	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Personal Services and Contractual to Commodities for Anticipated Costs	LIT	0.0	-10.1	0.0	-46.0	56.1	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-665.8										
1004 Gen Fund (UGF)		665.8										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.6										
AdjBase+ Total		2,678.6	1,996.0	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Fully Fund Boat Officer III Position Added at 75% Funding in FY21	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.0										
FY2022 SU 3% COLA	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
Gov Amd+(Excludes HB3003) Total		2,714.9	2,032.3	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	105.1	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.1										
22 Enacted Total		2,820.0	2,137.4	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	14,058.7	929.6	564.6	541.8	117.3	0.0	11,905.4	0.0	5	0	2
1001 CBR Fund (UGF)		3,514.7										
1004 Gen Fund (UGF)		10,544.0										
FY21Conference Committee Total		14,058.7	929.6	564.6	541.8	117.3	0.0	11,905.4	0.0	5	0	2
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		14,058.7	929.6	564.6	541.8	117.3	0.0	11,905.4	0.0	5	0	2
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Lieutenant (12-3006) to Alaska Bureau of Investigation for Staff Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Sergeant (12-1039) to AST Detachments for Staff Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-434.2	-45.4	479.6	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		14,058.7	495.4	519.2	1,021.4	117.3	0.0	11,905.4	0.0	3	0	2
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Delete Vacant Long-term Non-Permanent State Trooper (12-N19006)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Authority from Personal Services to Services for Anticipated Program Management Costs	LIT	0.0	-147.4	0.0	147.4	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-3,514.7										
1004 Gen Fund (UGF)		3,514.7										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7										
AdjBase+ Total		14,065.7	355.0	519.2	1,168.8	117.3	0.0	11,905.4	0.0	3	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Implement Operating Reductions to Maintain Department's Core Activities	Dec	-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-340.8										
Gov Amd+(Excludes HB3003) Total		13,724.9	355.0	452.1	982.4	30.0	0.0	11,905.4	0.0	3	0	1
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
22 Enacted Total		13,740.7	370.8	452.1	982.4	30.0	0.0	11,905.4	0.0	3	0	1

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,385.2	533.9	101.8	632.0	37.5	0.0	0.0	80.0	4	0	0
1005 GF/Prgm (DGF) 1,305.2												
1092 MHTAAR (Other) 80.0												
FY21Conference Committee Total		1,385.2	533.9	101.8	632.0	37.5	0.0	0.0	80.0	4	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Align Authority for Miscellaneous Adjustment	LIT	0.0	0.0	0.0	80.0	0.0	0.0	0.0	-80.0	0	0	0
FY21 Authorized Total		1,385.2	533.9	101.8	712.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-58.0	58.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,385.2	533.9	43.8	770.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse MH Trust: CIT Training Course	OTI	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
1092 MHTAAR (Other) -80.0												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2												
AdjBase+ Total		1,308.4	557.6	43.8	749.5	37.5	0.0	0.0	-80.0	4	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
MH Trust: Implement CIT Training (FY22-FY23)	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other) 80.0												
Gov Amd+(Excludes HB3003) Total		1,388.4	557.6	43.8	749.5	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 28.5												
22 Enacted Total		1,416.9	586.1	43.8	749.5	37.5	0.0	0.0	0.0	4	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	26,729.3	1,127.3	210.7	2,566.4	110.0	0.0	22,714.9	0.0	9	0	0
1001 CBR Fund (UGF)		2,667.0										
1002 Fed Rcpts (Fed)		13,738.8										
1004 Gen Fund (UGF)		8,000.9										
1007 I/A Rcpts (Other)		177.8										
1171 Rest Just (Other)		144.8										
1246 RcdvsmFund (DGF)		2,000.0										
FY21Conference Committee Total		26,729.3	1,127.3	210.7	2,566.4	110.0	0.0	22,714.9	0.0	9	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		26,729.3	1,127.3	210.7	2,566.4	110.0	0.0	22,714.9	0.0	9	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-1.0	-180.9	42.9	0.0	0.0	139.0	0.0	0	0	0
FY21 Management Plan Total		26,729.3	1,126.3	29.8	2,609.3	110.0	0.0	22,853.9	0.0	9	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-2,667.0										
1004 Gen Fund (UGF)		2,667.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		2.9										
AdjBase+ Total		26,735.9	1,154.4	29.8	2,587.8	110.0	0.0	22,853.9	0.0	9	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority to Align with Balance in Restorative Justice Fund	Dec	-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
1171 Rest Just (Other)		-51.1										
FY2022 SU 3% COLA	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.1										
1004 Gen Fund (UGF)		0.8										
Gov Amd+(Excludes HB3003) Total		26,688.7	1,158.3	29.8	2,587.8	110.0	0.0	22,802.8	0.0	9	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	58.4	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		32.8										
1004 Gen Fund (UGF)		25.4										
1007 I/A Rcpts (Other)		0.2										
22 Enacted Total		26,747.1	1,216.7	29.8	2,587.8	110.0	0.0	22,802.8	0.0	9	0	0
* * * 21 Supplemental RPL * * *												
L Sec 22, HB 69 ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and DV (FY21-24)	MultiYr	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Sec 22, HB 69 ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and DV (FY21-24) (continued)												
1269 CSLFRF (Fed) 8,000.0												
21 Supplemental RPL Total		8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0

* * * 21 Supplemental RPL * * * (continued)

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Violent Crimes Compensation Board
Allocation: Violent Crimes Compensation Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY21Conference Committee * * *										
Conference Committee	ConfCom	2,518.6	394.4	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1220 Crime VCF (Other)		1,518.6										
FY21Conference Committee Total		2,518.6	394.4	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
		* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total		2,518.6	394.4	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
		* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total		2,518.6	394.4	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
		* * * Changes from FY21 Management Plan to AdjBase+ * * *										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		1.9										
AdjBase+ Total		2,520.5	396.3	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
		* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
Reduce Authority to Align with Anticipated Revenues	Dec	-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
1220 Crime VCF (Other)		-513.4										
Gov Amd+(Excludes HB3003) Total		2,007.1	396.3	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0
		* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		20.1										
22 Enacted Total		2,027.2	416.4	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,090.8	1,994.5	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
1001 CBR Fund (UGF)		264.9										
1004 Gen Fund (UGF)		794.8										
1005 GF/Prgm (DGF)		8.0										
1007 I/A Rcpts (Other)		1,023.1										
FY21Conference Committee Total		2,090.8	1,994.5	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,090.8	1,994.5	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Alaska Criminal Intelligence Center Director (12-T010)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Grant Administrator III (12-1769) and Grant Administrator I (12-1782) to Administrative Services	TrOut	-251.4	-220.4	0.0	-31.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-251.4										
Transfer to Training Academy for Anticipated Expenditures	TrOut	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-152.9	0.0	152.9	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	11.7	-11.7	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,811.5	1,593.3	46.8	142.0	29.4	0.0	0.0	0.0	11	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Administrative Assistant II (12-3162) to AST Detachments-Operations Support Bureau	TrOut	-104.0	-104.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-104.0										
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	121.8	0.0	-121.8	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-264.9										
1004 Gen Fund (UGF)		264.9										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		1.1										
AdjBase+ Total		1,710.0	1,613.6	46.8	20.2	29.4	0.0	0.0	0.0	10	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Implement Operating Reductions to Maintain Department's Core Activities	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.3										
Reduce Authority to Align with Anticipated Revenue	Dec	-129.7	-121.7	0.0	0.0	-8.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-8.0										
1007 I/A Rcpts (Other)		-121.7										

**2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GA 166 Transfer Human Resources Staff to Department of Administration for HR Consolidation	ATrOut	* * * Changes 0.0	from AdjBase+ 0.0	to Gov Amd+ 0.0	(Excludes HB3003) 0.0	* * * (continued) 0.0	0.0	0.0	0.0	-2	0	0
FY2022 SU 3% COLA 1007 I/A Rcpts (Other) 4.0	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		1,574.0	1,495.9	36.5	20.2	21.4	0.0	0.0	0.0	8	0	1
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% 1004 Gen Fund (UGF) 37.6 1007 I/A Rcpts (Other) 33.0	SalAdj	* * * Changes 70.6	from Gov Amd+ 70.6	(Excludes HB3003) 0.0	to 22 Enacted 0.0	* * * 0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		1,644.6	1,566.5	36.5	20.2	21.4	0.0	0.0	0.0	8	0	1

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,348.5	1,642.1	48.3	1,359.0	197.6	21.5	0.0	80.0	10	0	0
1001 CBR Fund (UGF)		443.4										
1004 Gen Fund (UGF)		1,330.3										
1005 GF/Prgm (DGF)		184.3										
1007 I/A Rcpts (Other)		1,310.5										
1092 MHTAAR (Other)		80.0										
FY21Conference Committee Total		3,348.5	1,642.1	48.3	1,359.0	197.6	21.5	0.0	80.0	10	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Align Authority for Miscellaneous Adjustment	LIT	0.0	0.0	0.0	80.0	0.0	0.0	0.0	-80.0	0	0	0
FY21 Authorized Total		3,348.5	1,642.1	48.3	1,439.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer from Commissioner's Office for Anticipated Expenditures	TrIn	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.9										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	56.7	-56.7	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		3,376.4	1,670.0	105.0	1,382.3	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse MH Trust: CIT Training Course	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-80.0										
Transfer State Trooper (12-1609) to Training Academy to Support Operations	TrIn	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		162.0										
Transfer Authority from Services to Personal Services and Commodities to Reflect Anticipated Expenditures	LIT	0.0	33.5	0.0	-233.5	200.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-443.4										
1004 Gen Fund (UGF)		443.4										
FY2022 Salary Adjustment PSEA (AA/AP)	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
AdjBase+ Total		3,489.1	1,896.2	105.0	1,068.8	397.6	21.5	0.0	0.0	11	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
GA 167 Replace Receipt Authority Due to Lower than Anticipated Recruits from Local/Municipal Police Departments	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
Gov Amd+(Excludes HB3003) Total		3,689.1	1,896.2	105.0	1,268.8	397.6	21.5	0.0	0.0	11	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.3										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
22 Enacted Total		3,789.4	1,996.5	105.0	1,268.8	397.6	21.5	0.0	0.0	11	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,504.3	2,529.1	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0
1001 CBR Fund (UGF)		714.0										
1004 Gen Fund (UGF)		2,141.8										
1007 I/A Rcpts (Other)		648.5										
FY21Conference Committee Total		3,504.3	2,529.1	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		3,504.3	2,529.1	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Grant Administrator III (12-1769) and Grant Administrator I (12-1782) from Commissioner's Office	TrIn	251.4	220.4	0.0	31.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		251.4										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-7.6	7.6	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		3,755.7	2,749.5	18.5	886.9	83.8	17.0	0.0	0.0	25	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Procurement Staff to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-327.9	0.0	327.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Officer II (12-1894) AST Detachments to Align Operations	TrOut	-123.8	-123.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-123.8										
Transfer Administrative Officer II (12-3156) to Alaska Wildlife Troopers to Align Operations	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-714.0										
1004 Gen Fund (UGF)		714.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.5										
1007 I/A Rcpts (Other)		4.9										
AdjBase+ Total		3,646.3	2,312.2	18.5	1,214.8	83.8	17.0	0.0	0.0	20	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Implement Operating Reductions to Maintain Department's Core Activities	Dec	-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-140.2										
FY2022 SU 3% COLA	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.8										
1007 I/A Rcpts (Other)		7.9										
Gov Amd+(Excludes HB3003) Total		3,531.8	2,337.9	2.4	1,161.5	30.0	0.0	0.0	0.0	20	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
1004 Gen Fund (UGF)		76.1	114.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		38.1										
22 Enacted Total		3,646.0	2,452.1	2.4	1,161.5	30.0	0.0	0.0	0.0	20	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Information Systems

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,935.6	1,379.9	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
1001 CBR Fund (UGF)		381.7										
1004 Gen Fund (UGF)		1,144.9										
1005 GF/Prgm (DGF)		220.9										
1007 I/A Rcpts (Other)		1,188.1										
FY21Conference Committee Total		2,935.6	1,379.9	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,935.6	1,379.9	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-29.5	29.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,935.6	1,379.9	0.0	1,359.4	100.0	96.3	0.0	0.0	11	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services to Personal Services and Travel to Reflect Anticipated Expenditures	LIT	0.0	115.8	3.8	-119.6	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-381.7										
1004 Gen Fund (UGF)		381.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
AdjBase+ Total		2,943.3	1,503.4	3.8	1,239.8	100.0	96.3	0.0	0.0	11	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Implement Operating Reductions to Maintain Department's Core Activities	Dec	-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-107.9										
1007 I/A Rcpts (Other)		-1.1										
FY2022 SU 3% COLA	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.0										
Gov Amd+(Excludes HB3003) Total		2,847.3	1,412.3	0.0	1,239.8	100.0	95.2	0.0	0.0	11	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.8										
22 Enacted Total		2,918.1	1,483.1	0.0	1,239.8	100.0	95.2	0.0	0.0	11	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	8,242.7	4,355.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1
1001 CBR Fund (UGF)		883.0										
1002 Fed Rcpts (Fed)		2,250.3										
1004 Gen Fund (UGF)		2,649.0										
1005 GF/Prgm (DGF)		926.1										
1007 I/A Rcpts (Other)		1,534.3										
FY21Conference Committee Total		8,242.7	4,355.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		8,242.7	4,355.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	32.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		8,242.7	4,355.1	156.0	2,893.2	748.4	90.0	0.0	0.0	44	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse Temporary Funding for Four National Incident-Based Reporting System (NIBRS) Data Entry Positions (FY19-FY21)	OTI	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-396.7										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-883.0										
1004 Gen Fund (UGF)		883.0										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1004 Gen Fund (UGF)		18.5										
1005 GF/Prgm (DGF)		4.9										
AdjBase+ Total		7,871.0	3,983.4	156.0	2,893.2	748.4	90.0	0.0	0.0	40	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Extend Temporary Funding for Four NIBRS Positions (FY22-FY24)	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		396.7										
Implement Operating Reductions to Maintain Department's Core Activities	Dec	-202.6	-50.0	-7.0	-18.0	-127.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-71.0										
1007 I/A Rcpts (Other)		-131.6										
FY2022 SU 3% COLA	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.3										
1005 GF/Prgm (DGF)		6.1										
Gov Amd+(Excludes HB3003) Total		8,091.5	4,356.5	149.0	2,875.2	620.8	90.0	0.0	0.0	44	0	1
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1004 Gen Fund (UGF)		157.7										
1005 GF/Prgm (DGF)		40.5										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
22 Enacted Total		8,296.5	4,561.5	149.0	2,875.2	620.8	90.0	0.0	0.0	44	0	1

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	7,065.0	4,808.9	91.8	1,595.5	535.8	33.0	0.0	0.0	42	0	0
1001 CBR Fund (UGF)		1,551.1										
1002 Fed Rcpts (Fed)		563.0										
1004 Gen Fund (UGF)		4,653.2										
1007 I/A Rcpts (Other)		118.0										
1061 CIP Rcpts (Other)		179.7										
FY21Conference Committee Total		7,065.0	4,808.9	91.8	1,595.5	535.8	33.0	0.0	0.0	42	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		7,065.0	4,808.9	91.8	1,595.5	535.8	33.0	0.0	0.0	42	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-11.8	11.8	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		7,065.0	4,808.9	80.0	1,607.3	535.8	33.0	0.0	0.0	42	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,551.1										
1004 Gen Fund (UGF)		1,551.1										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.8										
1007 I/A Rcpts (Other)		0.8										
AdjBase+ Total		7,092.6	4,836.5	80.0	1,607.3	535.8	33.0	0.0	0.0	42	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Implement Operating Reductions to Maintain Department's Core Activities	Dec	-248.4	-98.4	-30.8	-119.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-248.4										
GA 168 Add Federal Receipt Authority for SAFE-ITR Grant	Inc	332.9	190.0	0.0	142.9	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		332.9										
FY2022 SU 3% COLA	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.2										
Gov Amd+(Excludes HB3003) Total		7,214.3	4,965.3	49.2	1,631.0	535.8	33.0	0.0	0.0	44	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	236.1	236.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		231.6										
1007 I/A Rcpts (Other)		4.5										
22 Enacted Total		7,450.4	5,201.4	49.2	1,631.0	535.8	33.0	0.0	0.0	44	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Facility Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
GA 169 Transfer from Dept. of Transportation and Public Facilities to	ATrIn	463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
Align Maintenance and Operations with Occupying Ag		463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		28.6										
1004 Gen Fund (UGF)		85.8										
FY21Conference Committee Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-28.6										
1004 Gen Fund (UGF)		28.6										
AdjBase+ Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21 CC (FY21 Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]